

Badger Ridge Middle School Site Council Minutes March 14, 2016

✓ 6 th Grade Core: Carrie Dingle	6 th Grade Parent: Stephanie Wasnewski	✓ Resource: Marlene Koch	✓ Encore: Pat Rich
7 th Grade Core: Mary Greenlaw-Meyer	✓ 7 th Grade Parent: Michelle Slekar	✓ Resource: Jennifer Griffith	Encore: Ross Cohen
✓ 8 th Grade Core: Andrea Leibfried	✓ 8 th Grade Parent: Christine Iszczyszyn	✓ Support Staff: Adam Grindle	CKCS: Michal LaFave
✓ Administrator: Mike Murphy	✓ Central Office: Betty Wottreng	✓ Facilitator: Barbara James	

Guest Speaker:

Other Attendees: Jason Olson

Roundtable/Announcements:

- 6th grade band has a concert this week.
- All choirs have an in-school performance this week.

Minutes:

Andrea Leibfried made a motion to approve the minutes for 02/29/16. Pat Rich seconded the motion and it passed.

District Updates:

Budget: There is no budget information for the site yet.

Jason Olson attended the meeting to provide a general overview of how budgeting works in the district.

- The third Friday count in September has a major impact on the budget as funding is based on the number of students.
- The per pupil revenue from the state is flat for this year.
- Approximately 80% of the budget for the district is salaries and benefits.
- 1 FTE = \$60,000
- Teacher = 1.0 FTE
- Support staff = .73 FTE
- Administrator = 2.0 FTE
- There is a strong correlation between student population and budget dollars at each site, but district makes adjustments by looking at the information at each site before allocating budget dollars.

FTE/Staffing decision-making:

- Most teaching positions and support staff decision-making is done at the site.
- Staffing for Special Education, ELL, Custodial, Psych, Social worker is managed at a district level
- It's possible that Technology staffing will become centralized in the future, but not this budget cycle.
- Superintendent has directed that each building must have at least one full-time administrator.

District continues to evaluate bids from benefits providers in an effort to provide the best possible benefits at a reasonable cost.

Middle School Study Data:

The middle school study is school-board driven and comes out of the Curriculum, Instruction, and Assessment (CIA) committee. Part of the review is looking at similarities and differences in practices/results at the three middle schools. Specific areas of focus:

- Grading
- Scheduling
- Course offerings

Questions:

- Does housing summer school at one middle school affect attendance for students from the other two schools? And does that in turn affect data?
- How long has SOMS used pass/fail grading?
- Will the CIA committee be making recommendations to each site or will they be making decisions for all?

New Site Council Language:

Site Councils will make budget *recommendations*. The school board will make final *decisions*.

Budget Timeline:

Council meetings are scheduled for each week in April (4th, 11th, 19th, 25th). Council should always look at budgeting through the equity framework.

Student Scheduling and Resource Allocations:

Council reviewed student Encore course requests.

Fall to Winter MAP Data 2015-16:

Council reviewed data and Mike noted that there has been significant growth in several areas.

Council should share with constituency groups prior to the next meet.

Miscellaneous:

Andrea Leibfried made a motion to adjourn the meeting. Adam Grindle seconded and the motion passed.

Agenda for next meeting:

Discussion Item	Allotted Time
Budget	
2016-17 Schedule Change and other Ideas/proposals <ul style="list-style-type: none"> • ideas for change (tutorials, flipping schedule) • additional FTE use (class size reduction in Core and Encore) 	
Expense Proposals	
Homework Club 16-17 (establish sub-committee)	
Determine date for summer Council retreat	
Fall to Winter MAP data – review/share prior to next meeting	

Parking Lot:

- ❑ What are the barriers to successful achievement of academic standards? How do we continue to educate the whole child?
- ❑ Do we have or should we have a grant writing team?